

## **Annual Report of Karnataka Evaluation Authority for the year 2015-16**

### **I. Introduction**

Karnataka Evaluation Authority (KEA) was set up vide Government of Karnataka order no. PD/8/EVN (2)/2011 dated 11<sup>th</sup> July 2011 and registered as a society vide registration number DRB-C/SOR/140/2011-12 on 19<sup>th</sup> September 2011 of the District Registrar of Cooperative Societies, Malleswaram, Bangalore-560003 under the Karnataka Societies Registration Act, 1960. It functions under the purview of Planning, Programme Monitoring and Statistics Department (PPMSD).

The main functions of KEA are to

- A. Lay down standards for the evaluation of programmes and policies of the state:
- B. Provide institutional machinery to facilitate, supervise and enforce timely, useful and accountable evaluations:
- C. Build capacities of public agencies and independent evaluation agencies to undertake effective evaluations:
- D. Ensure that the evaluation outputs are utilized for informal decision making and enhanced citizen satisfaction.

### **II. Activities of KEA during 2015-16**

KEA initiated a number of activities during 2015-16. Its details are given below:

- A. Regarding Personnel and Administration:** KEA has one full time Chief Evaluation Officer on deputation from the Indian Forest Service, one Administrative Officer on deputation from the Karnataka Secretariat Service, Two Associate Directors on deputation from Directorate of Economics & Statistics, Planning Department, an Accounts Officer from KIPA, supporting staff on out sourcing basis and two retired Government employees as Consultants.

In 2015-16, KEA has published Compendium of Findings and Recommendations of the evaluation studies conducted by Karnataka Evaluation Authority (KEA) from 2011 to November 2015.

The Income Tax department granted exemption from income tax to KEA under section 12AA(a) of the Income Tax Act 1961 vide certificate number DIT (E) BLR/12AA/AACA3058R/ITO(E)-1/2014-15/G-356 dated 16<sup>th</sup> June 2014.

**B. Regarding Evaluation Studies:**

- I. In 2015-16 up to March 2016, KEA sanctioned the Terms of Reference of 22 Evaluation studies, namely-

Sl. no	Name of the Study	Department/Parastatal
1	Evaluation of THE Fodder Development Programme Implemented under SDP in Karnataka from 2009-10 to 2012-13.	Animal Husbandry and Veterinary Services Department.
2	Evaluation of the performance of “Madilu” programme in Karnataka.	Health and Family Welfare Department.
3	Evaluation of the Performance, Status, Effectiveness and Impact of Mobile Governance in Karnataka.	Centre for e-Governance.
4	Evaluation of Ganga Kalyana scheme from 2008-09 to 2012-13 implemented by the Karnataka Maharishi Valmiki Scheduled Tribes Development Corporation Ltd.	The Karnataka Maharishi Valmiki Scheduled Tribes Development Corporation Ltd.
5	Evaluation of the Land Purchase and Land Allotment Scheme for Landless Scheduled Tribe Women for the Period 2009-10 to 2013-14 implemented by Karnataka Maharishi Valmiki Scheduled Tribes Development Corporation Ltd.	The Karnataka Maharishi Valmiki Scheduled Tribes Development Corporation Ltd.
6	Evaluation of the performance of the scheme of Distribution of tax exempted diesel and kerosene to fishing boats in Karnataka.	Fisheries department.
7	Evaluation of the Assistance to inland water fisher folk for purchase of fishery requisite kits in Karnataka.	Fisheries department.
8	Status study of the migration of labour to and from Karnataka.	Planning Department.
9	Status study of the status of some of the superstitions of Karnataka that are malignant, exploitative and offensive to human dignity and the change in their status of prevalence in the past 25 years.	Karnataka Evaluation Authority.
10	Evaluation of the Implementation of State Strategic Statistical Plan 2010-14.	KSSDA of Planning Department.
11	Evaluation of Green House Farming under Protected Cultivation Structures taken up under NHM (period 2010-11 to 2012-13) and RKVY (period 2012-13 to 2013-14).	Horticulture Department.

12	Evaluation of the Micro Credit Scheme for Stree Shakthi, SHGs implemented from 2011-12 to 2014-15 by the Karnataka State Women Development Corporation, Bengaluru.	Karnataka State Women Development Corporation, Bengaluru.
13	Evaluation of “Ksheera Sanjeevini” project for socio-economic Development of women through dairying implemented by Karnataka Milk Federation Ltd. Bengaluru.	Karnataka Co-operative Milk Producer’s Federation Limited (KMF).
14	Evaluation of the <i>Yeshasvini</i> co-operative Health Care Scheme in Karnataka for the period 2010-11 to 2014-15.	Co-operation Department.
15	Evaluation of the Utilization of Individual Household Latrines (IHL) constructed in the State from 2010-11 to 2014-15.	State Water and Sanitation Agency Government of Karnataka RDPR Department.
16	Evaluation of Self Employment Programme, Industry Service and Business and Dairy Scheme implemented from 2010-11 to 2014-15 by the Dr. B.R. Ambedkar Development Corporation Limited, Karnataka.	Dr. B.R. Ambedkar Development Corporation Limited.
17	Evaluation of the Rehabilitation of Devadasi Programme implemented by the Karnataka State Women’s Development Corporation, Bengaluru.	Karnataka State Women Development Corporation Ltd.
18	Evaluation of the Socio-Economic Development of dairying women under phase VIII of STEP scheme of the Government of India in Karnataka.	Karnataka Co-operative Milk Producer’s Federation Limited (KMF).
19	Evaluation of Integrated Project on Vegetables Production for benefit of Rural Women under STEP scheme operating in four Districts of Karnataka.	Women & Child Development Department.
20	Evaluation of Support to Training and Empowerment Programme for Women (STEP) under Sheep Rearing implemented in Haveri District by the NGO Sri Shakthi Association (R) Guttur Post, Harihar, Karnataka.	Women & Child Development Department.
21	Evaluation of Support to Training and Empowerment Programme for Women (STEP) under Goatery Project implemented in Dharwad taluk by the NGO Grama Chetana, Sattigeri, of Belagavi District in Karnataka.	Women & Child Development Department.
22	Evaluation of status of Shishu Vihars of BBMP	Urban Development Department.
<b>ToRs of the following 11 studies are ready for approval of the Technical Committee</b>		
1	Evaluation of the RKVY Project titled “Enhancement of Oil content and oil quality in Sunflower ( <i>Helianthus annuus</i> L.) Seeds through marker assisted selection” implemented from 2010-11 to 2014-15 by the University of Agricultural Sciences, GKVK, Bengaluru.	University of Agricultural Sciences, GKVK, Bengaluru.

2	Evaluation of the RKVY Project titled “Productivity Enhancement in Sericulture through Community Cluster Approach” in Karnataka implemented by the University of Agricultural Sciences, GKVK, Bengaluru.	University of Agricultural Sciences, GKVK, Bengaluru.
3	Evaluation of RKVY project titled “Establishment of Jaggery Park in Southern Karnataka” of the University of Agricultural Sciences, GKVK, Bengaluru.	University of Agricultural Sciences, GKVK, Bengaluru.
4	Evaluation of the “Composite Housing Scheme in Airport Land (Biddapura) of Kalburgi District” by Karnataka Housing Board, Bengaluru.	Karnataka Housing Board, Bengaluru.
5	Evaluation of the “Residential High Rise Project constructed at Jakkarehonda, Belagavi District” by Karnataka Housing Board, Bengaluru.	Karnataka Housing Board, Bengaluru.
6	Evaluation of the activities of Agastya International Foundation (AIF) carried out through Karnataka Science and Technology Promotion Society (KSTePS) in the period 2013-14 to 2015-16.	Women & Child Development Department.
7	Evaluation of Udyogini scheme, implemented in the period from 2010-11 to 2014-15 by the Karnataka State Women’s Development Corporation, Bengaluru.	Karnataka State Women Development Corporation.
8	The Study of the Status of Women in Karnataka	Planning Department.
9	Evaluation of Utilization of funds provided to Societies/NGOs for propagation of Kannada and Culture from 2012-13 to 2015-16.	Kannada and Culture
10	Evaluation of performance of Bhagyalakshmi scheme in Karnataka State for the period 2010-11 to 2015-16.	Women & Child Development Department.
11	Evaluation of the In-Sourcing of Specialist Doctors under World Bank Aided Karnataka Health System Development and Reform Project (KHSDRP) in Karnataka.	Health Department.

III. It has completed the entire prescribed procedure in case of the following 8 evaluation studies-

<b>Sl. no</b>	<b>Name of the Evaluation Study</b>	<b>Department/Parastatal concerned</b>
1	Evaluation of the performance of the Mysore Sugar Company Limited.	Public Enterprises
2	Evaluation of the functioning of All Women Police Stations in Karnataka.	Home Department.
3	Evaluation study of the Specialized Skill Development Institutions (SSDIs) of Industries and Commerce Department.	Industries and Commerce Department.
4	Evaluation of the Police Public Schools run by the Home Department of the Government of Karnataka.	Home Department.
5	Evaluation of the functioning of Working Women's Hostels funded by Department of Women & Child Development in Karnataka.	Women & Child Development.
6	Impact of Individual Land Development Activity undertaken under MGNREGA.	RDPR Department.
7	Performance of New Government Electric Factory, Hubballi.	Public Enterprises Department.
8	Performance of the Kaigarika Vikasa Scheme.	Industries and Commerce Department.
<b>The following 15 studies have been received in KEA for seeking approval of the Technical Committee</b>		
1	Evaluation of Suvarna Karnataka Gotalli Samrakshane Yojane.	Animal Husbandry and Veterinary Services Department.
2	Evaluation of the Performance of Rural Backward Poultry Farming in Karnataka under Centrally Sponsored Scheme.	Animal Husbandry and Veterinary Services Department.
3	Evaluation of the Microcredit loan Scheme implemented by the D.Devaraj Urs Backward Class Development Corporation Limited.	Backward Class Department.
4	Evaluation of Functions and Outcome of District Level Single Window Clearance Committee (DLSWCC).	Industries and Commerce Department.
5	Evaluation of the Performance of Karnataka State Coir Development Corporation (KSCDC).	Industries and Commerce Department.
6	Impact Assessment of "Help Line for Senior Citizens" for Disabled Welfare Department.	Empowerment of Differently abled and Senior Citizens Department.
7	National Food Security Mission scheme (NFSM) in Karnataka State (Revised).	Agriculture Department.
8	Need and Functioning of Bayaluseeme Area Development Board, Chitradurga.	Planning Department.
9	Need and Functioning of Malnad Area Development Board, Shivmogga.	Planning Department.

10	Evaluation of the Transfer of Development Rights Scheme in BBMP.	Urban Development Department.
11	Functioning of Schools for differently abled children under the Child Centric Scheme.	Empowerment of Differently abled and Senior Citizens Department.
12	Evaluation of the credit scheme for assistance to semi-nomadic and nomadic tribes in Karnataka.	D.Devaraj Urs Backward Classes Development Corporation Limited.
13	Performance of the Karnataka Legislator's Local Area Development scheme.	Planning Department.
14	Evaluation of status of Shishu Vihars of BBMP	Urban Development Department.
15	Formulation of Transgender Policy for Karnataka- (internship venture of National Law of India-Bengaluru)	Women & Child Development Department.

KEA empanelled 49 Consultant Evaluation Organizations and 6 Independent Assessors in 2015-16. It conducted 20 trainings for capacity building in evaluation for line departments.

KEA has selected 3 students for internship and completed 3 projects through them.

KEA redesigned its website in 2015-16 putting on public domain all agenda and proceedings of the meetings of its Technical Committee, Governing Body and General Body along with all Terms of Reference of Studies and the final Evaluation reports.

KEA got its processes externally audited and was awarded ISO 9001:2015 certification.

IV. A committee has been constituted vide G.O. No. PD 102 PSD 2015, Bangalore dated 04.01.2016 to frame the appropriate sampling design in the ToRs of various evaluation studies prior to the ToRs sanction. This Committee will also prepare/scrutinize the questionnaires prepared by the Consultant Evaluation Organization.

V. **Support to Human Development Division (HDD) and State Planning Board (SPB)**

KEA continued to support the ongoing work of HDD of the Planning Programme Monitoring and Statistics Department for preparing the District as well as State Human Development Reports. Details of the activities undertaken by the HDD can be glanced from the chapter on HDD.

VI. **Meetings conducted**

The Governing Council meetings and Technical Committee meetings are held on the dates mention below-

Governing Body Meeting held on	Technical Committee Meetings held on
1. 25.06.2015	1. 25.04.2015 2. 04.05.2015 3. 18.08.2015 4. 11.09.2015 5. 29.09.2015 6. 01.10.2015 7. 21.11.2015 8. 15.12.2015 9. 26.12.2015

The Empanelment Committee was formed under the Empanelment of Evaluation Consultants and Independent Assessors Manual. It held one meeting in 2015-16 on 25<sup>th</sup> May 2015.

**VII. Funds Received/Income of KEA in 2015-16**

A Budget provision of Rs. 300 lakhs was provided for KEA for the year 2015-16. Till 15<sup>th</sup> March 2016, an amount of Rs. 150 lakhs was released to KEA and utilized by it. Various departments and parastatals gave Rs. 15.70lakhs to KEA for conducting evaluation studies on their behalf as part/full cost of evaluation.

Karnataka Evaluation Authority has a Bank Account titled as KEA Fund under savings bank account no. 64084919361, in the State Bank of Mysore, M.S. Building, Bangalore, being jointly operated by the CEO and Administrative Officer of KEA, to which all the receipts are credited.

The details of receipts (as on 15<sup>th</sup> March 2016) is as follows-

**RECEIPT STATEMENT**

Sl. no	Receipt from	Amount in Rs.
1	Opening Balance	86526669.56
2	Grant in aid from Government.	15000000.00

3	Deposits for the sponsored Evaluation studies form other Departments/ Agencies.	1570000.00
4	Interest on Bank deposit (other than fixed deposits).	580192.00
5	Grant in Aid from Government of India/ UNDP.	84765.00
6	EMD from Consultant Evaluation Organizations/ Contractors.	1153500.00
7	Refund received against advances made.	39673.00
8	Miscellaneous (application fee etc.).	20000.00
	<b>Total</b>	<b>104974799.56</b>

### **VIII. Expenditure of KEA in 2015-16**

The details of expenditure of KEA in 2015-16(as on 15<sup>th</sup> March 2016) is as follows-

#### **EXPENDITURE STATEMENT**

Sl No.	Particulars	Amount in Rs.
1	Schemes Evaluation Expenses.	8416084
2	Salary & Allowances.	3683792
3	Salary for Outsource Staff (KEA) (HDD).	4339271
4	Workshop, Training, Seminar & Meeting Expenses HDD.	235020
5	Meeting Expenses KEA (Technical Meeting).	118664
6	Sitting Fees, Conveyance & Travelling Expenses.	93586
7	Books & Periodicals- newspaper(KEA) (HDD).	31588
8	Notification Expenses.	315040
9	Printing & Stationery & Consumables.	96460
10	Telephone & Postage-(KEA, HDD).	81947
11	Office Expenses.	174635
12	VehicleMaintenance.	22839
13	Petrol KEA, HDD.	109541
14	Furniture & Fixtures KEA.	515690
15	a) Releases to Zilla Panchayats (towards preparation of DHDRS).	1897000
	b) Release to Zilla Panchayats towards printing of DHD Reports.	2143818
	c) Translation of DHD Reports.	59070



16	Audit and online IT quarterly report filing charges.	43930
17	Vehicle hire.	1278447
18	Medical Reimbursement.	10830
19	Refund of EMD.	522222
20	Advance to Planning Department.	44183
<b>Total</b>		<b><u>24233657</u></b>

The balance available in the “KEA fund” account is Rs.80383129.56 (Rupees Eight Crores Three Lakhs Eighty Three Thousand One Hundred Twenty Nine and Fifty Six Paise only) as on 15<sup>th</sup> March 2016.